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# GOVERNMENT OF JAMMU AND KASHMIR

## Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

**Subject:** UT Capex Budget 2022-23 – Release of funds.  
**Ref:** Beams Release order No.13/Capex/Release/FDAAHD1/AdmSecretary-BE/2022-23/3/206 Dated: 09.03.2023

**ORDER NO:** - 98 - SHDJ of 2023  
**Dated** :- 11 - 03 - 2023

Sanction is hereby accorded to the release of funds amounting to **Rs. 2.50 lacs** (Rupees Two Lacs and Fifty Thousand only) under the component “**Information Dissemination and Publicity**” out of the UT Capex Budget 2022-23 and placement of the same at the disposal of concerned DSHOs /DDOs for its utilization during the current financial year 2022-23 as per details given below: -

(Rs. In lacs)

S.No.	Name of the DDO	Work Code	Funds already released	Funds now released	Total Funds released during 2022-23
1	AO, SHD Jammu	AHDSS2022 100025	0.17	0.00	0.17
2	DSHO Jammu		0.74	0.25	0.99
3	DSHO Samba		0.74	0.25	0.99
4	DSHO Kathua		0.74	0.25	0.99
5	DSHO Udhampur		0.73	0.25	0.98
6	DSHO Reasi		0.73	0.25	0.98
7	DSHO Rajouri		0.73	0.25	0.98
8	DSHO Poonch		0.73	0.25	0.98
9	DSHO Ramban		0.73	0.25	0.98
10	DSHO Doda		0.73	0.25	0.98
11	DSHO Kishtwar		0.73	0.25	0.98
	<b>Total</b>		<b>7.50</b>	<b>2.50</b>	<b>10.00</b>

**The funds shall be utilized subject to the following conditions: -**

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers shall also be personally liable for making payments of the funds released and received by passing / evading the BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.

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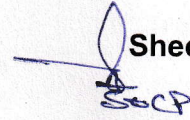
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7. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

**The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2022-23 (UT Capex) as per the following classification: -**

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		

  
Director  
Sheep Husbandry Department  
Jammu

  
Secretary

No: DSHJ/P&S/UT Capex/2022-23/18821-35

Dated: 11 -03-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Joint Director Extension, SHD Jammu for information.
3. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
- 4-13 District Sheep Husbandry Officer Jammu, Samba, Kathua, Udhampur, Reasi, Rajouri, Poonch, Ramban, Doda and Kishtwar for information and necessary action.
14. Accounts Officer, Sheep Husbandry Department Jammu for information and with the direction to upload the above release on Beams Portal in favour of the concerned DSHO's.
15. Treasury Officer \_\_\_\_\_.