



GOVERNMENT OF JAMMU AND KASHMIR

Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

Subject: Authorization of funds under UT and District Capex Budget 2022-23 under Tribal Sub Plan.

Ref: Tribal Affairs Department Civil Secretariat J&K Jammu's Govt. Order No. 84-JK(TAD) of 2023 Dated: 28.02.2023 and Beams release order No.30/Capex/Transfer/BCASWD14/CtrlOfficerBca-BE/2022-2023/2/324 Dated: 28.02.2023

ORDER NO:- 81 - SHDJ of 2023
Dated :- 28 - 02 - 2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 2.50 lacs** (Rupees Two Lacs and Fifty Thousand only) under the Scheme "**Infrastructure for Welfare of Tribals**" for **Establishment of Mini Sheep/ Goat units in Tribal areas under Tribal Sub Plan** and placement of the same at the disposal of DSHO, Jammu for its utilization during the current financial year 2022-23 as per details given below:

(Rs. In Lacs)

Scheme/ Component	Name of the DSHO/ Work code	Physical Target 2022-23 (in Nos.)	Funds released during 2022-23			Remarks
			Funds already Released	Funds now Released	Total Funds Released	
Establishment of Mini Sheep/ Goat Farms in Tribal areas	DSHO Jammu (TADSS20221 00219)	10	7.50	2.50	10.00	For 10 units
Total		10	7.50	2.50	10.00	For 10 units

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The animals purchased / retrieved under the scheme shall be branded immediately as per the guidelines issued vide this office **letter No. DSHJ/Tech/2021-22/7990-8013 Dated 13.08.2021** and the list of the same shall be submitted to this office before distributing to the breeders.
3. The guidelines for Establishment of units issued by the Tribal Affairs Department and further endorsed by this office **letter No. DSHJ/P&S/2021-22/8389-94 Dated 23.08.2021** shall be strictly adhered/ followed.
4. The Animals purchased shall be free from any physical abnormalities and wool samples for the same shall be got tested from Fleece Testing Laboratory for various parameters.
5. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
6. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
7. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
8. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.

9. The concerned DSHOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.

10. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.

11. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.

12. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes as per the following classification: -

⇒ Demand No:	30	⇒ Sub Head:	0896
⇒ Major Head:	4225	⇒ Sub Major Head:	02
⇒ Minor Head:	800	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		


Director

Sheep Husbandry Department
Jammu

No: DSHJ/P&S/TSP/2022-23/ 18091-98

Dated: 28 - 02-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Secretary to Government, Tribal Affairs Department, J&K Civil Secretariat Jammu for favour of information.
3. Joint Director Extension, SHD Jammu for information.
4. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
5. District Sheep Husbandry Officer Jammu for information and necessary action.
6. Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DSHO.
7. Technical Officer, SHD Jammu for information.
8. Treasury Officer _____.