

/178738/2023



GOVERNMENT OF JAMMU AND KASHMIR

Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

Subject: UT Capex Budget 2022-23 –Release of funds.
Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/AdmSecretary-
 BE/2022-2023/2/ 183, 184,185,186 and 187 Dated: 08.02.2023

ORDER NO: - 56 - SHDJ of 2023
Dated :- 10 - 02 - 2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 51.79 lacs** (Rupees Fifty One Lacs and Seventy Nine Thousand only) out of the **UT Capex Budget 2022-23** and placement of the same at the disposal of **concerned DSHOs/DDO's** for its utilization during the current financial year 2022-23 as per work-wise break-up given as Annexure 'A'

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DSHOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.

[Signature]
 (DDP)


[Signature]
 (SAC)

/178738/2023 10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.

11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2022-23 (UT Capex) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		


Director
Sheep Husbandry Department
Jammu

No: SHDJ/P&S/UT Capex/2022-23/16969-81

Dated: 10 -02-2023

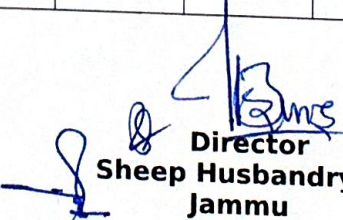
Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
- 3-5 Superintending Engineer, PWD (R&B) Jammu- Kathua circle Jammu, Doda, and Udhampur for information and n/a.
- 6-7 DSHO Samba and Kishtwar for information and necessary action.
8. Deputy Director SBF Reasi for information and n/a.
- 9-11 Executive Engineer PWD (R&B) Division Samba, Kishtwar and Reasi for information and n/a.
- 12 Accounts Officer, SHD Jammu with the direction to upload the above release on Beams Portal in favour of concerned DDOs.
13. Treasury Officer _____.

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Annexure 'A' to Order No. 56 -SHDJ of 2023 Dated:-10.02-2023

S.No.	Name of the work	Work Code	Approved Outlay 2022-23	Funds released during 2022-23			Name of the DDO
				Funds already released	Funds now released	Total funds released	
1.	Strengthening of Existing Sheep Farm at Dougalla Reasi	AHDSS20 21 100124	37.60	28.20	9.40	37.60	DD, SBF Reasi for further release to executing agency
2.	Upgradation of Deputy Director Office alongwith construction of compound wall and Common Lavatory for farm staff at SBF Reasi/ Zaban .	AHDSS20 21 100107	93.13	69.84	23.28	93.12	
3.	Construction of Hay Shed, and Feed Stores and G.I Chain Link fencing of Departmental Land at Ramnagar Rehian Samba	AHDSS20 21 100101	23.00	17.25	5.75	23.00	DSHO Samba for further release to Executing Agency
4.	Construction of Borewell, Sump Tank and path Tiles from main gate to Block Veterinary hospital Kishtwar	AHDSS20 21 100095	3.46	2.60	0.86	3.46	DSHO Kishtwar for further release to Executing Agency
5.	Construction of District Diagnostic laboratory cum Quarter (Double storey) at District Headquarter Kishtwar.	AHDSS20 21 100096	50.00	37.50	12.50	50.00	
Total			207.19	155.40	51.79	207.19	


 Director
 Sheep Husbandry Department
 Jammu