

I/250345/2023



# Government of Jammu and Kashmir

## Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

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**Subject:** UT Capex Budget 2023-24 –Release of funds.  
**Ref:** Director, AP &FW Department Jammu's Order No:- 35-DAJ of 2023 Dated: 2.06.2023 and Beams Release order No. 12/Capex/Transfer/BCAAGR2/CtrIOfficerBca-BE/2023-2024/6/547 Dated: 02.06.2023  
**ORDER NO:** - 360-SHDJ of 2023  
**Dated** :- 27-7-23

Sanction is hereby accorded to the release of funds amounting to **Rs. 1.71 lacs** (Rupees One Lac and Seventy One Thousands only) against below mentioned components/activities under HADP for the Scheme "Development of Rainfed Areas of JK"(work code AGRSS2324100242) and placement of the same at the disposal of concerned DDOs for its utilization during the current financial year 2023-24.

**(Rs. in Lacs)**

S. No	Name of the DDO	Name of the Component	Funds released during 2023-24			Remarks
			Funds already Released	Funds now Released	Total Funds Released	
1	DSHO Reasi	Farm Equipments (chaffcutters for distribution to farmers)	0.00	0.20	0.20	The subsidy component shall be Rs 20000 or 50% of the cost of Chaff Cutter, whichever is less.
2	DSHO Kishtwar		0.00	0.20	0.20	
3	DSHO Doda		0.00	0.20	0.20	
4	DSHO Udhampur		0.00	0.20	0.20	
5	DSHO Ramban		0.00	0.20	0.20	
6	DSHO Ramban	For Introducing high yielding germplasm through AI and increase the fertility rate	0.00	0.71	0.71	For procurement of Elite quality Rams
<b>Total</b>			<b>0.00</b>	<b>1.71</b>	<b>1.71</b>	

**The funds shall be utilized subject to the following conditions: -**

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.

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3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the end of the Financial Year.
10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4401-Capital Outlay on Crop Husbandry as per the following classification: -

1202	Director Agriculture Jammu
12	Agriculture Department
4401	Capital Outlay on Crop Husbandry
1	NA
104	Agriculture Farms
0011	General
0039	Director Agriculture (Jammu)
12100034	Program for promotion of Agriculture Products
AGRSS2324100242	work code

Sd/  
Director  
Sheep Husbandry Department  
Jammu

No: DSHJ/P&S/UT Capex/2023-24/ 7038-49

Dated: 27 -07-2023

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information please.
- 2 Joint Director Extension/Farm SHD Jammu for information and necessary action .
- 3 DSHO Kishtwar, Doda, Reasi, Ramban and Udhampur for information & necessary action.
- 4 Accounts Officer, SHD Jammu for information and with the direction to upload the above release on Beams Portal in favour of the concerned DDOs.
- 6 Private Secretary to Principal Secretary to Government, Agriculture Production Department Civil Secretariat, J&K, Jammu for kind information of Principal Secretary.
- 7 Treasury Officer, \_\_\_\_\_.

Deputy Director (P&S)  
Sheep Husbandry Department  
Jammu

27/7/2023