

1/249605/2023



Government of Jammu and Kashmir Directorate of Sheep Husbandry Jammu



Rail Head Complex, Jammu-180004

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Subject: Authorization of funds under UT-Capex Budget 2023-24.

Ref: Beams Release order No.13/Capex/Release/FDAHD1/AdmSecretaryBE/2023-2024/7/123 &124 Dated: 18.07.2023

ORDER NO: - 353
Dated :- 25-07-2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 26.44 lacs** (Rupees Twenty Six Lacs and Forty Four Thousands only) for **ongoing works** out of the **UT Capex Budget 2023-24** and placement of the same at the disposal of **concerned DDO's** for its utilization during the current financial year 2023-24 as per works mentioned below:-

S.No.	Activity/ Work Code	Funds released during 2023-24			Name of the DSHO's
		Funds already Released	Funds now Released	Total Funds Released	
1	Repair/up gradation of lab. Building (including Ground and first floor) and guest hut at District Headquarter)Rajouri (AHDSS2021100104)	0.00	2.50	2.50	DSHO Rajouri for further release to Executing Agency
2	Construction of District Diagnostic laboratory cum quarter (Double storey) at District headquarter Kishtwar (AHDSS2021100096)	0.00	23.94	23.94	DSHO Kishtwar for further release to Executing Agency
Total:-		0.00	26.44	26.44	

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.

134

