

245417/2023



Government of Jammu and Kashmir
Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

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Subject: Authorisation of funds under UT and District Capex Budget 2023-24.
Ref: Tribal Affairs Department Civil Secretariat J&K Jammu's Beams release Order No. 30/Capex/Transfer/BCASWD14 /CtrlOfficerBea-BE/2023-2024/6/86 Dated: 27.6.2023

ORDER NO: - 327-SHDTJ/2023
Dated :- 14-07-2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 6.13 lacs** (Rupees Six Lacs and Thirteen Thousands only) under the Scheme "0896-Infrastructure for the Welfare of Tribals" for **"Providing of Veterinary Facilities on Migratory Routes and in Dhokas/ Behaks by establishing Sheep extension centre at village Gursai District Poonch " under Tribal Sub Plan"** and placement of the same at the disposal of **DSHO Poonch** for further release to executing agency and its utilization during the current financial year 2023-24. The details are as follows:-
(Rs. in Lacs)

S.No.	Activity/ Work Code	Funds released during 2023-24			Name of the DDO
		Funds already Released	Funds now Released	Total Funds Released	
1	Providing of Veterinary Facilities on Migratory Routes and in Dhokas/ Behaks by establishing Sheep extension centre at village Gursai District Poonch (TADSS2021100185)	0.00	6.13	6.13	DSHO Poonch for futher release to Executing Agency

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence of all works (pre execution, during execution & post execution alongwith latitude-longitude co-ordinates of the project location for its uploading into the system being devised for the purpose.
7. The concerned DDOs shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
9. Photographs & outcome details shall be uploaded on the UT Portal of the Tribal Affairs Department & AHIGRAMS Portal of Govt. of India.
10. DDO's shall ensure submission of Monthly Progress Report (Physical and financial) to this Directorate by or before 3rd of following month on the following format.

(Rs in lacs)

Name of the work	Estimated cost	Tendered (Yes/No)	Allotted (Yes/No)	Allotted cost	Expenditure incurred	Physical Status

Balance funds shall be released on receipt of actual requirement on the basis of LI of the tendered cost.

BS SO (CP)

The expenditure shall be debited to the account head 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes as per the following classification: -

⇨ Demand No:	30	⇨ Sub Head:	0896- Infrastructure for Welfare of Tribals
⇨ Major Head:	4225	⇨ Sub Major Head:	02- Welfare of Schedule Tribes
⇨ Minor Head:	800	⇨ Detailed Head:	115-Works
⇨ Group Head:	0011 General		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/TSP/2023-24/ 6452-58

Dated: 14-07-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for favour of information.
2. Secretary to Govt., Tribal Affairs Department, Civil Secretariat, J&K Jammu for favour of information.
3. DSHO Poonch for information and necessary action.
4. Accounts Officer, Sheep Husbandry Department Jammu for information and with the direction to release the funds on BEAMS Portal in favour of the concerned DDO.
5. Executive Engineer PWD(R&B) Poonch for information and necessary action.
6. Private Secretary to Principal Secretary to Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Principal Secretary.
7. Treasury Officer _____.

14/07/2023
Deputy Director (P&S)
Sheep Husbandry Department
Jammu