

# GOVERNMENT OF JAMMU AND KASHMIR

## Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

**Subject:** UT Capex Budget 2022-23 –Release of funds.  
**Ref:** Beams Release order No. 13/Capex/Release/FDAAHD1/AdmSecretary-  
BE/2022-2023/12/137 Dated: 15.12.2022

**ORDER NO:** - 321 - SHDJ of 2022  
**Dated** : - 31/12 - 2022

Sanction is hereby accorded to the release of funds to the tune of Rs. 2.585 lacs (Rupees Two Lacs Fifty Eight Thousand and Five Hundred only) out of the UT Capex Budget 2022-23 and placement of the same at the disposal of DSHO Rajouri for its utilization during the current financial year 2022-23 as per details given below:-

(Rs. In lacs)

S.No.	Name of the work	Work Code	Approved Outlay 2022-23	Funds released during 2022-23			Name of the DDO
				Funds already released	Funds now released	Total funds released	
1.	Repair/ Upgradation of Lab. Building (including ground and first floor) and Guest Hut at District Headquarter Rajouri.	AHDSS2021 100104	10.35	5.175	2.585	7.76	DSHO Rajouri for further release to Executing Agency

The funds shall be utilized subject to the following conditions: -



1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.


- 6182/2022
8. The concerned DSHOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
  9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
  10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
  11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2<sup>nd</sup> of each successive month

**The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry Department during Annual Plan 2022-23 (UT Capex) as per the following classification: -**

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		

  
Director  
  
Sheep Husbandry Department  
Jammu

No: DSHJ/P&S/UT Capex/2022-23/11866-72 Dated: 17-12-2022  
Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Superintending Engineer, PWD (R&B) Rajouri for information and n/a.
3. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
4. DSHO Rajouri for information and necessary action.
5. Executive Engineer PWD (R&B) Division Rajouri for information and n/a.
6. Accounts Officer, SHD Jammu with the direction to upload the above release on Beams Portal in favour of concerned Officer.
7. Treasury Officer \_\_\_\_\_.