

38/2023



GOVERNMENT OF JAMMU AND KASHMIR

Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

Subject: UT Capex Budget 2022-23 –Release of funds.
**Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/AdmSecretary-
 BE/2022-2023/1/146 Dated: 18.01.2023**

ORDER NO: - 32 - SHDJ of 2023
Dated :- 30 - 01 - 2023

Sanction is hereby accorded to the release of funds amounting to **Rs. 3.69 lacs (Rupees Three Lacs and Sixty Nine Thousand only)** under the component **“Machinery and Equipments”** out of the **UT Capex Budget 2022-23** and placement of the same at the disposal of **concerned DSHOs/ DDOs** for its utilization during the current financial year 2022-23 as per details given as Annexure “A”:-


The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite formalities/procedures under rules and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers shall also be personally liable for making payments of the funds released and received by passing / evading the BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
7. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. Monthly Physical and Financial Progress Report and cumulative expenditure (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

3/2023

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry Department during Annual Plan 2022-23 (UT Capex) as per the following classification: -

⇨ Demand No:	13	⇨ Sub Head:	0195
⇨ Major Head:	4403	⇨ Sub Major Head:	00
⇨ Minor Head:	101	⇨ Detailed Head:	115-Works
⇨ Group Head:	0011		


Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT Capex/2022-23/ 14227-48 Dated: 30-01-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
- 3-12 DSHO Jammu/Samba/ Kathua/ Rajouri/ Poonch/ Udhampur/ Reasi/ Ramban/ Doda and Kishtwar for information and necessary action.
13. Assistant Director, Govt. DGF Rajbagh for information and necessary action.
- 14-15 APO Jammu/ Bhaderwah for information and necessary action.
- 16-20 SDO Kalakote/Mahore/ Ramnagar/Banihal and Marwah for information and necessary action
21. Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned officer.
22. Treasury Officer _____.