

1/241194/2023



Government of Jammu and Kashmir

Directorate of Sheep Husbandry Jammu



Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Release of funds.
Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/ AdmSecretary-BE/2023-24/5/106 Dated: 31.05.2023

ORDER NO. 317 -SHDJ of 2023
DATED 04 -07-2023

Sanction is hereby accorded to the release of 50% funds to the tune of **Rs. 250.00 lacs (Rupees Two Crore and Fifty Lacs only)** earmarked for the current financial year under the Component: Establishment of **commercial farms (50 Sheep/Goat per Unit) under HADP project "Self sustenance in Mutton Production"** out of the **UT Capex Budget 2023-24** and placement of the same at the disposal of concerned DDOs for its utilization during the current financial year 2023-24 as per details given as **Annexure 'A'**

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The animals purchased / retrieved under the scheme shall be branded immediately as per the guidelines issued vide this office **letter No. DSHJ/Tech/2021-22/7990-8013 Dated 13.08.2021** and the list of the same shall be submitted to this office before distributing to the breeders.
3. The Revised Operational Guidelines under "Integrated Sheep Development Scheme 2023-24" issued by Administrative Deptt on 15.06.2023 and further endorsed by this office **letter No. DSHJ/P&S/2023-24/5285-95 dated 15.06.2023** shall be strictly adhered/ followed.
4. The Animals purchased shall be free from any physical abnormalities and wool samples for the same shall be got tested from Fleece Testing Laboratory for various parameters.
5. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
6. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
7. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
8. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.

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9. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
10. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
11. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
12. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Sector) as per the following classification: -

↳ Demand No:	13	↳ Sub Head:	0195
↳ Major Head:	4403	↳ Sub Major Head:	00
↳ Minor Head:	101	↳ Detailed Head:	115-Works
↳ Group Head:	0011		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT-Capex/2023-24/6149-74

Dated: 04-07-2023

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information.
- 2 Joint Director Extension, SHD Jammu for information and necessary action.
- 3-12 District Sheep Husbandry Officer Jammu, Samba, Kathua, Udhampur, Reasi, Rajouri, Poonch, Ramban, Doda and Kishtwar for information and necessary action.
- 13 Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DDOs.
- 14 Technical Officer, SHD Jammu for information.
- 15 Private Secretary to Principal Secretary to Govt., Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Principal Secretary.
- 16 Treasury Officer _____

Deputy Director (P&S)
Sheep Husbandry Department
Jammu

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Annexure 'A' to Order No. 317 -SHDJ of 2023 Dated: -07-2023

Establishment of commercial farms (50 sheep/goats per unit)
Work code (AHDSS2324100106)

(Rs. in Lacs)

S.N o.	Name of the DSHO	Scheme /Work Code	Physical Target 2023-24	Funds already released during 2023-24	Funds now released	Total Funds released during 2023-24	Remarks
1	DSHO Jammu	Establishment of commercial farms (50 sheep/goats per unit)	20	0.00	25.00	25.00	For units 10
2	DSHO Samba		12	0.00	15.00	15.00	For units 6
3	DSHO Udhampur		24	0.00	30.00	30.00	For units 12
4	DSHO Reasi		18	0.00	22.50	22.50	For units 9
5	DSHO Kathua		26	0.00	32.50	32.50	For units 13
6	DSHO Doda		21	0.00	25.00	25.00	For units 10
7	DSHO Kishtwar		18	0.00	22.50	22.50	For units 9
8	DSHO Ramban		15	0.00	20.00	20.00	For units 8
9	DSHO Rajouri		28	0.00	35.00	35.00	For units 14
10	DSHO Poonch		18	0.00	22.50	22.50	For units 9
Total			200	0.00	250.00	250.00	For 100 Units

Deputy Director (P&S)
 Sheep Husbandry Department
 Jammu