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सत्यमेव जयते

DSHJ-PLG/18/2023-01- DIRECTOR SHEEP HUSBANDRY, JAMMU (OUTSIDE SECTT)
Government of Jammu and Kashmir
Directorate of Sheep Husbandry Jammu



Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Release of funds.
Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/AdmSecretary-
BE/2023-2024/5/89 and 97 Dated: 26.05.2023

ORDER NO. 258 -SHDJ of 2023
DATED 30 -05-2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 19.58 lacs** (Rupees Nineteen Lacs and Fifty Eight Thousands only) out of the **UT Capex Budget 2023-24** and placement of the same at the disposal of **Executive Engineer, Horticulture (P&M), Division Jammu** for its utilization during the current financial year 2023-24 as per work-wise break-up given as Annexure 'A'

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DSHOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.

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11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Capex) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		


Sd/-
(Dr. Naseem Javaid Chowdhary) JKAS,
Director,
Sheep Husbandry Department,
Jammu.

No: DSHJ/P&S/UT Capex/2023-24/ 4366-75

Dated: 30-05-2023

Copy to the: -


- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information please.
2. Director Horticulture, Planning & Marketing, J&K for favour information and necessary action please.
- 3-5 DSHO Udhampur/Reasi for information and necessary action.
6. Executive Engineer, Horticulture (P&M) Division Jammu for information and necessary action
7. Accounts Officer, SHD Jammu with the direction to upload the above release on Beams Portal in favour of concerned Officer.
8. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
9. Treasury Officer _____.


(Shivali Sethi),
Deputy Director (P&S),
Sheep Husbandry Department,
Jammu.

8/2023

(Rs. In lacs)

S.No.	Name of the work	Work Code	Approved Outlay 2023-24	Funds released during 2023-24		
				Funds already released	Funds now released	Total funds released
1.	Const. of Vety. Dispensary at Mounгри Udһampur (Snow bound)	AHDSS2324100 099	8.70	0.00	4.35	4.35
2.	Const. of Vety. Dispensary at Majalta Udһampur (Non snow bound)	AHDSS2324100 100	8.70	0.00	4.35	4.35
3.	Const. of Vety. Dispensary at Seogli Udһampur (snow bound)	AHDSS2324100 103	8.70	0.00	4.35	4.35
4.	Const. of Vety. Dispensary at Joffar Udһampur (snow bound)	AHDSS2324100 104	8.70	0.00	4.35	4.35
5.	Const. of Vety. Dispensary at Ransoo Reasi (Non snow bound)	AHDSS2021100 125	4.35	0.00	2.18	2.18
				Total	19.58	19.58


 (Shivali Sethi),
 Deputy Director (P&S),
 Sheep Husbandry Department,
 Jammu.