



GOVERNMENT OF JAMMU AND KASHMIR

Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

Subject:
Ref:

UT Capex Budget 2022-23 –Withdrawl /Release of funds.

This Office Release Order No. 92- SHDJ of 2023 Dated: 04.03.2023, Order No. 109- SHDJ of 2023 Dated: 15.03.2023 and Order No. 112- SHDJ of 2023 Dated: 20.03.2023

ORDER NO: - 125 - SHDJ of 2022
Dated :- 25 - 03 - 2023

Sanction is hereby accorded to the withdrawal of funds amounting to **Rs. 0.03 Lakhs** (Rupees Three Thousand only) from **DSHO Reasi/ Poonch and SDO Marwah** under the component Machinery & Equipment of the UT Capex Budget 2022-23 and Consequent upon withdrawal Sanction is also accorded to the release of the same in favour of **Accounts Officer, SHD Jammu** for its utilization during the current financial year 2022-23 as per details given below:

(Rs. in Lacs)

S. No	Name of the DSHO	Scheme /Work Code	Physical Target 2022-23	Funds already released during 2022-23	Funds withdrawn	Funds now released	Total Funds released during 2022-23	Remarks
1	DSHO Reasi	Machinery and Equipment AHDSS2022100026	-	0.68	0.01	0.00	0.67	-
2	DSHO Poonch		-	0.79	0.015	0.00	0.775	-
3	SDO Mahore		-	0.28	0.00	0.00	0.28	-
4	SDO Marwah		-	0.09	0.005	0.00	0.085	-
5	Accounts Officer, SHD Jammu		-	2.51	0.00	0.03	2.54	-
Total				4.35	0.03	0.03	4.35	-

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite formalities/procedures under rules and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers shall also be personally liable for making payments of the funds released and received by passing / evading the BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.

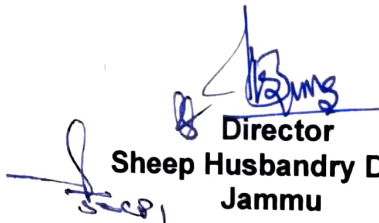
SR
SOP,

197016/2023

6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
7. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. Monthly Physical and Financial Progress Report and cumulative expenditure (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2022-23 (UT Capex) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		


Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT Capex/2022-23/ 19736-42 Dated: 25 -03-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
- 3-4 District Sheep Husbandry Officer Reasi and Poonch for information and necessary action.
- 5-6 SDO Mahore /Marwah for information and necessary action.
- 7 Accounts Officer, Sheep Husbandry Department Jammu for information and with the direction to upload the above release on Beams Portal in favour of the concerned DDO.