



GOVERNMENT OF JAMMU AND KASHMIR

Directorate of Sheep Husbandry Jammu

Railway Road, Jammu - 180004 Ph : 0191-2470075, Fax : 0191-2470754

Subject: UT Capex Budget 2022-23 –Withdrawal /Release of funds.
Ref: This Office Release Order No. 54- SHDJ of 2023 Dated: 09.02.2023 and Order No. 109- SHDJ of 2023 Dated: 15.03.2023

ORDER NO: - 122 - SHDJ of 2023
Dated :- 23 - 03 - 2023

Sanction is hereby accorded to the withdrawal of funds amounting to **Rs. 1.72 Lakhs** (Rupees One Lac and Seventy Two Thousand only) from **DSHO Jammu/ Reasi/ Doda and Poonch** under the component "Integrated Sheep Development Scheme" for Establishment of 20 Ewes/ Does units on Subsidy Mode/ Participatory Mode and Establishment of Shearing Units out of the UT Capex Budget 2022-23 and Consequent upon withdrawal Sanction is also accorded to the release of the same in favour of **DSHO Jammu/Doda and Kathua** for its utilization during the current financial year 2022-23 as per details given below:

(Rs. in Lacs)

S. No	Name of the DSHO	Scheme /Work Code	Physical Target 2022-23	Funds already released during 2022-23	Funds withdrawn	Funds now released	Total Funds released during 2022-23	Remarks
1	DSHO Jammu	Integrated Sheep Development Scheme- (Establishment of Shearing Units) of AHDSS2021100087	2	1.50	0.75	0.00	0.75	Funds Withdrawn for 01 unit
2	DSHO Reasi	Integrated Sheep Development Scheme- (Establishment of 20 Ewes/ Does Unit under subsidy mode) AHDSS2021100087	80	68.00	0.55	0.00	67.45	-
3	DSHO Poonch		72	61.06	0.05	0.00	61.01	-
4	DSHO Jammu		58	49.30	0.00	0.82	50.12	For 01 Unit
5	DSHO Doda		124	105.54	0.00	0.05	105.59	
6	DSHO Reasi	Integrated Sheep Development Scheme- (Establishment of 10 Ewes/ Does Unit under Participatory mode) AHDSS2021100087	9	7.65	0.32	0.00	7.33	-
7	DSHO Kathua	Integrated Sheep Development Scheme- (Establishment of 10 Ewes/ Does Unit under Participatory mode) AHDSS2021100087	13	11.05	0.00	0.85	11.90	For 01 Unit
8	DSHO Doda		13	11.05	0.05	0.00	11.00	
Total				315.15	1.72	1.72	315.15	

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The animals purchased / retrieved under the scheme shall be branded immediately as per the guidelines issued vide this office letter No. DSHJ/Tech/2021-22/7990-8013 Dated 13.08.2021 and the list of the same shall be submitted to this office before distributing to the breeders.
3. The Revised Operational Guidelines under "Integrated Sheep Development Scheme 2022-23" issued by Administrative Deptt; vide No. ASHF-PLG/18/2021-03 Dated: 17.05.2022 and further endorsed by this office letter No. DSHJ/P&S/2022-23/2689-99 dated 18.05.2021 and DSHJ/P&S/2022-23/6276-86 dated 23.08.2022 shall be strictly adhered/ followed.
4. The Animals purchased shall be free from any physical abnormalities and wool samples for the same shall be got tested from Fleece Testing Laboratory for various parameters.
5. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.


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6. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
7. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
8. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
9. The concerned DSHOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
10. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
11. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
12. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2022-23 (UT Capex) as per the following classification:

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		


Director
Sheep Husbandry Department
Jammu


Secretary

No: DSHJ/P&S/UT Capex/2022-23/19618-27

Dated: 23-03-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for information.
2. Joint Director Farms, SHD Jammu for information.
3. Joint Director Extension, SHD Jammu for information.
4. Private Secretary to Financial Commissioner (Additional Chief Secretary), Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Financial Commissioner.
- 5-9 District Sheep Husbandry Officer Jammu, Reasi, Poonch, Doda and Kathua for information and necessary action.
- 10 Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DDO.