

344086/2024



Government of Jammu and Kashmir Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: Authorisation of funds under UT-Capex Budget 2023-24.

Ref: Beams Release order No.13/Capex/Release/FDAHD1/AdmSecretaryBE/2023-2024/2/163,164,165,166,167, &168 Dated: 05.02.2024

ORDER NO: - 93-SHDJ of 2024
Dated :- 12-02-2024

Sanction is hereby accorded to the release of funds to the tune of **Rs. 42.88 lacs** (Rupees Forty Two Lacs and Eighty Eight Thousands only) for **ongoing works** out of the **UT Capex Budget 2023-24** and placement of the same at the disposal of concerned DDO for further release to executing agencies for its utilization during the current financial year 2023-24 as per details works mentioned as "Annexure"- A.

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason what so ever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
9. The concerned DDOs shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to the Director, Sheep Husbandry, Jammu.

(Handwritten signature)

DSHJ-PLG/18/2023-01- DIRECTOR SHEEP HUSBANDRY,JAMMU (OUTSIDE SECTT)

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Capex) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT Capex/2023-24/ 18605-20

Dated: 12 -02-2024

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information.
- 2-4 Superintending Engineer PWD(R&B) Doda-Kishtwar Circle, Kathua -Samba and Rajouri-Poonch Circle for favour of information and necessary action.
- 5-9 DSHO Rajouri /Kishtwar /Samba/Reasi / FTO Kartholi for information and necessary action.
- 10-13 Executive Engineer PWD(R&B) Rajouri/Samba/ Reasi / Kishtwar for information and necessary action.
- 14 Accounts Officer, SHD Jammu with the direction to upload the above release on Beams Portal in favour of concerned Officers.
- 15 Private Secretary to Principal Secretary to Govt. Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Principal Secretary.
- 16 Treasury Officer _____.

12/02/2024
Deputy Director (P&S)
Sheep Husbandry Department
Jammu

DSHJ-PLG/18/2023-01- DIRECTOR SHEEP HUSBANDRY,JAMMU (OUTSIDE SECTT)

344086/2024 Annexure "A" to Order No. SHDJ of 2024 Dated:

S.No.	Activity/ Work Code	Funds released during 2023-24			Name of the DSHO's
		Funds already Released	Funds now Released	Total Funds Released	
1	Construction of District Diagnostic laboratory cum quarter (Double storey) at District headquarter Kishtwar (AHDSS2021100096)	23.94	14.36	38.30	DSHO Kishtwar for futher release to Executing Agency
2	Construction of Sheep and Goat extension centre type III at Purmandal district Samba. (AHDSS2021100102)	31.35	18.81	50.16	DSHO Samba for futher release to Executing Agency
3	Repair/upgradation of lab. Building (including Ground and first floor) and guest hut at District Headquarter)Rajouri (AHDSS2021100104)	2.50	1.50	4.00	DSHO Rajouri for futher release to Executing Agency
4	Construction of veterinary dispensary at Ransoo Reasi (non-snow bound) (AHDSS2021100125)	2.18	1.31	3.49	DSHO Reasi for futher release to Executing Agency
5	Construction of one room alongwith washroom including water tank/septic tank along with repair and renovation of FTO office building at Kartholi (AHDSS2021100103)	1.50	0.90	2.40	FTO Kartholi for futher release to Executing Agency
6	Repair /Renovation of the office building of SEC Mansar including raising of compound wall and fixing of gate (AHDSS2021100100)	10.00	6.00	16.00	DSHO Samba for futher release to Executing Agency
	Total:-	71.47	42.88	114.35	


 Deputy Director (P&S)
 Sheep Husbandry Department
 Jammu

12/02/2024