

/344090/2024



सत्यमेव जयते

Government of Jammu and Kashmir Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

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Subject: Authorisation of funds under UT and District Capex Budget 2023-24.
Ref: Tribal Affairs Department Civil Secretariat J&K Jammu's Govt. Order no. Order No.67-Jk(TAD) of 2024 dated 02-02-2024 and BEAMS release order No. 30/Capex/Transfer/BCASWD14/CtrlOfficer Bca-BE /2023-2024/2/195 Dated: 04-02-.2024

ORDER NO: - 87 - SHDJ 2024
Dated :- 10 - 2 - 2024

Sanction is hereby accorded to the release of additional funds to the tune of Rs 13.81 lacs **under Tribal Sub Plan** and placement of the same at the disposal of concerned **DSHO'S** for further release to executing agency for its utilization during the current financial year 2023-24. as per the details mentioned below:-

S.No.	Activity/ Work Code	(Rs. in Lacs)			Name of the DDO
		Funds released during 2023-24			
		Funds already Released	Funds now Released	Total Funds Released	
1	Providing of Veterinary Facilities on Migratory Routes and in Dhokas/ Behaks by establishing Sheep extension centre at village Jamola District Rajouri (TADSS2021100184)	6.19	3.71	9.90	DSHO Rajouri for further release to Executing Agency
2	Providing of Veterinary Facilities on Migratory Routes and in Dhokas/Behaks by Establishing residential accommodation in 2 Dhoks through Directorate of Sheep Husbandry Jammu (Residential accommodation 02 Dhoks at Zaban, Banihal) (TADSS2021100188)	7.50	10.10	17.60	DSHO Ramban for further release to Executing Agency

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence of all works (pre execution, during execution & post execution alongwith latitude-longitude co-ordinates of the project location for its uploading into the system being devised for the purpose.
7. The concerned DDOs shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.

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9. Photographs & outcome details shall be uploaded on the UT Portal of the Tribal Affairs Department & AHIGRAMS Portal of Govt. of India.
- 10 DDO's shall ensure submission of Monthly Progress Report (Physical and financial) to this Directorate by or before 3rd of following month on the following format.

Name of the work	Estimated cost	Tendered (Yes/No)	(Rs in lacs)		Expenditure incurred	Physical Status
			Allotted (Yes/No)	Allotted cost		

Balance funds shall be released on receipt of actual requirement on the basis of LI of the tendered cost.

The expenditure shall be debited to the account head 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes as per the following classification: -

Demand No:	30	Sub Head:	0896- Infrastructure for
Welfare of Tribals			
⇒ Major Head:	4225	⇒ Sub Major Head:	02- Welfare of
Schedule Tribe			
⇒ Minor Head:	800	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011 General		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/TSP/2023-24/ 18519-26

Dated: 10-2-2024

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for favour of information please.
2. Secretary to Govt. Tribal Affairs Department, Civil Secretariat, J&K Jammu for favour of information please.
3. DSHO Rajouri/Ramban for information and necessary action.
4. Accounts Officer, Sheep Husbandry Department Jammu for information and with the direction to release the funds on BEAMS Portal in favour of the concerned DDO.
5. Executive Engineer PWD(R&B) Rajouri /Ramban for information and necessary action.
6. Private Secretary to Principal Secretary to Govt. Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Principal Secretary.
7. Treasury Officer _____.

Deputy Director (P&S)
Sheep Husbandry Department
Jammu