

1/298728/2023



Subject:  
Ref:

## Government of Jammu and Kashmir Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: [directorshdjammu@gmail.com](mailto:directorshdjammu@gmail.com)



UT Capex Budget 2023-24 –Release of funds.

Director, Animal Husbandry Jammu's Order No:- 35-DAHJ /P&S of 2023-24 Dated:  
05.07.2023 and Beams Release order No.  
13/Capex/Transfer/BCAAHD2/CtrlOfficerBca-BE/2023-2024/7/258 Dated: 06.07.2023

ORDER NO: - 522 SHDJ of 2023  
Dated :- 08-11-2023

Sanction is hereby accorded to the release of funds amounting to Rs. 8.923 lacs (Rupees Eight Lacs, Ninety Two Thousands and Three Hundred only) under HADP Project "Development of Fodder Resources for UT of JK"(work code AHDSS2324100140) under the component "Grassland rejuvenation using precision Agri Tech" and placement of the same at the disposal of following DDO's for its utilization during the current financial year 2023-24. The details are given below:-

(Amount in Rs)

S.NO	Name of the DDO	Cost of Fertilizer	HSD/Lubricants /Ploughing/ Tractorization charges/ operations Bailing	Total
1	Joint Director, Farms (For FDF Lam/Kalsian)	115700	120600	236300
2	DSHO Kathua (For Kalibari and Tharakarwal )	7700	5900	13600
3	DSHO Ramban (For SBF Chanderkote	9700	15000	24700
4	DD, SBF Reasi	113800	78000	191800
5	DD, SBF Billawar	12500	19500	32000
6	AD SBF Panthal ( For SBF Panthal, SEC Panthal and FC Dhantalab)	81600	60100	141700
7	AD, SBF Balnoi	76600	53700	130300
8	AD, SBF Thathri	3500	5400	8900
9	AD, DGF Rajbagh( For DGF Rajbagh and Rehian Samba)	66400	46600	113000
	Total	487500	404800	892300

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.

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DSHJ-PLG/24/2023-01- DIRECTOR SHEEP HUSBANDRY, JAMMU (OUTSIDE SECTT)

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3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry as per the following classification: -

1304	Director Sheep Husbandry Jammu
13	Animal/ Sheep Husbandry Department
4404	Capital Outlay on Animal Husbandry
00	NA
101	Veterinary Services and Animal Health
0011	General
2062	Director Animal Husbandry Jammu

Sd/  
Director  
Sheep Husbandry Department  
Jammu

No: DSHJ/P&S/UT Capex/2023-24/ 11952-65 Dated: 08 -11-2023

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information please.
- 2 JD Farms/ Extension SHD Jammu for information and necessary action .
- 3 DSHO Kathua,, DSHO Ramban, DD SBF Reasi, DD SBF Billawar, AD SBF Panthal, AD SBF Balnoi, AD SBF Thathri ,AD DGF Rajbagh for information & necessary action.
- 4 Accounts Officer, SHD Jammu for information and with the direction to upload the above release on Beams Portal in favour of the concerned DDOs.
- 5 Private Secretary to Principal Secretary to Government, Agriculture Production Department Civil Secretariat, J&K, Jammu for kind information of Principal Secretary.
- 6 Treasury Officer, \_\_\_\_\_.

Deputy Director (P&S)  
Sheep Husbandry Department  
Jammu