

/296481/2023



Government of Jammu and Kashmir

Directorate of Sheep Husbandry Jammu



Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Withdrawal / Release of funds.
Ref: Assistant Director , Sheep Breeding Farm Panthal's letter No:-
 AD/SBFP/Acctts /2023-24/1119-20 Dated: 28.10.2023

ORDER NO: - 514 -**Dated** :- 02.11.2023

Sanction is hereby accorded to the withdrawal of funds amounting to Rs. 29.10 lacs (Rupees Twenty Nine Lacs and Ten Thousands only) 2023-24 under the component "Promotion and Propagation of AI & ETT" under HADP Project " Self Sustenance in Mutton Production" (Work Code AHDSS2324100106) as per the details mentioned below and consequent upon withdrawal placement of funds amounting to Rs. 9.50 lacs at the disposal of Accounts Officer , Sheep Husbandry Jammu for Procurement of AI related equipments/instruments:

| (Rs. in Lakhs) | | | | | | |
|----------------|--|-----------------------------|------------------------|-----------------|--------------------|-------------------------------------|
| S. No. | Name of the Component/ Work | Name of the DDO | Funds already released | Funds Withdrawn | Funds now released | Total Funds released during 2023-24 |
| 1 | Strengthening of AI & ETT Laboratory at Sheep Breeding Farm, Panthal | AD, SBF Panthal | 36.00 | 18.00 | 0.00 | 18.00 |
| 2 | Repair and Renovation of AI/ETT Laboratory at Sheep Breeding Farm, Panthal | | 22.20 | 11.10 | 0.00 | 11.10 |
| 3 | Procurement of Artificial Insemination related equipments/ instruments. | Accounts Officer, SHD Jammu | 18.00 | 0.00 | 9.50 | 27.50 |
| Total | | | 76.20 | 29.10 | 9.50 | 56.60 |

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the

- department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
 6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
 7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized /un-approved works.
 8. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
 9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
 10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
 11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Capex) as per the following classification: -

| | | | |
|-------------|------|-----------------|-----------|
| Demand No: | 13 | Sub Head: | 0195 |
| Major Head: | 4403 | Sub Major Head: | 00 |
| Minor Head: | 101 | Detailed Head: | 115-Works |
| Group Head: | 0011 | | |

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT-Capex/2023-24/ 11699-703
Copy to the: -

Dated: 02-11-2023

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information please.
- 2 Assistant Director , Sheep Breeding Farm, Panthal for information and necessary action.
- 3 Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DDOs.
- 4 Private Secretary to Principal Secretary to Govt. Agriculture Production Department, Civil Secretariat, J&K, Jammu for kind information of Principal Secretary.
- 5 Treasury Officer _____.


Deputy Director (P&S)
Sheep Husbandry Department
Jammu