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सत्यमेव जयते

Government of Jammu and Kashmir

Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: Authorisation of funds under UT and District Capex Budget 2023-24.
Ref: Tribal Affairs Department Civil Secretariat J&K Jammu's Beams release Order No. 30/Capex/Transfer/BCASWD14 /CtrlOfficerBca-BE/2023-2024/10/135 Dated: 27.10.2023

ORDER NO: - 513 -
Dated :- 02.11.2023

Sanction is hereby accorded to the release of 50% of approved allocation for current Financial year to the tune of **Rs. 7.50 lacs** (Rupees Seven Lacs and Fifty Thousands only) under the Scheme "0896-Infrastructure for the Welfare of Tribals" for "Providing of Veterinary Facilities on Migratory Routes and in Dhokas/Behaks by Establishing Residential Accommodation in 2 Dhoks through Directorate of Sheep Husbandry, Jammu "under Tribal Sub Plan" and placement of the same at the disposal of **DSHO Ramban** for further release to executing agency and its utilization during the current financial year 2023-24. The details are as follows:-

S.No.	Activity/ Work Code	Funds released during 2023-24			Name of the DDO
		Funds already Released	Funds now Released	Total Funds Released	
1	Construction of residential accommodation at Zaban, Banihal Ramban (TADSS2021100188)	0.00	7.50	7.50	DSHO Ramban for further release to Executing Agency

(Rs. in Lacs)

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence of all works (pre execution, during execution & post execution) alongwith latitude-longitude co-ordinates of the project location for its uploading into the system being devised for the purpose.
7. The concerned DDOs shall ensure uniform pace of expenditure during the financial year and shall

accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.

8. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
9. Photographs & outcome details shall be uploaded on the UT Portal of the Tribal Affairs Department & AHIGRAMS Portal of Govt. of India.
10. DDO's shall ensure submission of Monthly Progress Report (Physical and financial) to this Directorate by or before 3rd of following month on the following format.

Name of the work	Estimated cost	Tendered (Yes/No)	Alloted (Yes/No)	Allotted cost	Expenditure Incurred	Physical Status

(Rs in lacs)

Balance funds shall be released on receipt of actual requirement on the basis of LI of the tendered cost.

The expenditure shall be debited to the account head 4225-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other backward Classes as per the following classification: -

Demand No:	30	Sub Head:	0896
Major Head:	4225	Sub Major Head:	02
Minor Head:	800	Detailed Head:	115-Works
Group Head:	0011 General		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/TSP/2023-24/ 11704-10
02-10-2023

Dated:

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for favour of information please.
2. Secretary to Government, Tribal Affairs Department, Civil Secretariat, J&K Jammu for favour of information please.
3. DSHO Ramban for information and necessary action.
4. Accounts Officer, Sheep Husbandry Department Jammu for information and with the directions to release the funds on BEAMS Portal in favour of the concerned DDO.
5. Executive Engineer PWD(R&B) Ramban for information and necessary action.
6. Private Secretary to Principal Secretary to Govt., Agriculture Production Department, Civil Secretariat, J&K, Jammu for information of Principal Secretary.
7. Treasury Officer _____.


Deputy Director (P&S)
Sheep Husbandry Department
Jammu