

1/263565/2023



सत्यमेव जयते

Government of Jammu and Kashmir Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: Authorization of funds under UT and District Capex Budget 2023-24 under Tribal Sub Plan.
Ref: Tribal Affairs Department Civil Secretariat J&K Jammu's Govt. Order No. 166- JK (TAD) of 2023 Dated: 29.05.2023

ORDER NO: - 404 SHDJ of 2023

Dated :- 23-08-2023

Sanction is hereby accorded to the release of funds to the tune of **Rs. 88.80 lacs** (Rupees Eighty Eight Lacs and Eighty thousands only) under the Scheme "**0896 Infrastructure for the Welfare of Tribals**" for **Establishment of Mini Sheep/ Goat units under Tribal Sub Plan** and placement of the same at the disposal of concerned DDO's for its utilization during the current financial year 2023-24 as per details given as Annexure "A"

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason what so ever.
2. The animals purchased / retrieved under the scheme shall be branded immediately as per the guidelines issued vide this office **letter No. DSHJ/Tech/2023-24/6125-48 Dated 04.07.2023** and the list of the same shall be submitted to this office before distributing to the breeders.
3. The Animals purchased shall be free from any physical abnormalities and wool samples for the same shall be got tested from Fleece Testing Laboratory for various parameters.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
6. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
7. The concerned DDO's shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
8. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
9. Photographs and outcome details shall be uploaded on UT Portal of Tribal Affairs Department and AHIGRAMS Portal of Govt. of India.
10. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month as per the following format.

BS
(S/P)

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Name of the work	Estimated cost	Tendered (Yes/No)	Alloted (Yes/No)	Allotted cost	Expenditure incurred	Physical Status

Balance funds shall be released on receipt of actual requirement on the basis of L1 of the tendered cost.

The cost of livestock unit is as under:-

S.No.	Particular	Amount (Rs in lacs)
1	Cost of 10 ewes/does @Rs. 10,000/- per Animal	1.00
2	Insurance of animals + Metallic Display Board + Administrative Charges (Transport, etc.)	0.06
	Total	1.06
3	Cost of breed able Rams/Bucks @ Rs.14000/-	0.14
	Total cost of the livestock unit	1.20

The expenditure shall be debited to the:

Demand No	30
Major Head	4225-Capital Outlay on Welfare of SC,ST and OBC
Sub Major Head	02-Welfare of Scheduled Tribes
Minor Head	800-other Expenditure
Group Head	0011-General
Sub Head	0896-Infrastructure for the welfare of Tribal's
Detailed Head	115-works

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/TSP/2023-24/8658-74

Dated: 23 - 08-2023

Copy to the: -

1. Principal Accountant General (Audit), J&K, Jammu for favour of information please.
2. Secretary to Government, Tribal Affairs Department, J&K Civil Secretariat Jammu for favour of information please.
3. Joint Director Extension, SHD Jammu for information & necessary action.
- 4-13 District Sheep Husbandry Officer Jammu/Samba/Kathua/Reasi/ Rajouri/ Poonch/ Udhampur/ Ramban/ Kishtwar and Doda for information and necessary action.
- 14 Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DDO's.
15. Technical Officer, SHD Jammu for information.
- 16 Private Secretary to Principal Secretary to Govt., Agriculture Production Department, Civil Secretariat, J&K, Jammu for kind information of Principal Secretary.
17. Treasury Officer _____.

Deputy Director (P&S)
Sheep Husbandry Department
Jammu

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(Rs. In Lacs)

S. No.	Scheme	Name of the DSHO/ Work code	Tentative Targets 2023-24 (in units)	Approved funds (2023-24)	Funds released during 2023-24			Remarks
					Funds already Released	Funds now Released	Total Funds Released	
1	Establishment of Mini Sheep/ Goat Units under "Infrastructure for Welfare of Tribals"	DSHO Rajouri (TADSS23241000 21)	41	50.00	0.00	24.00	24.00	For 20 units
2		DSHO Poonch (TADSS23241000 20)	33	40.00	0.00	19.20	19.20	For 16 units
3		DSHO Reasi (TADSS23241000 27)	20	25.00	0.00	12.00	12.00	For 10 units
4		DSHO Doda (TADSS23241000 25)	08	10.00	0.00	4.80	4.80	For 04 units
5		DSHO Kathua (TADSS23241000 29)	12	15.00	0.00	7.20	7.20	For 06 units
6		DSHO Samba (TADSS23241000 30)	05	7.00	0.00	2.40	2.40	For 02 units
7		DSHO Jammu (TADSS23241000 31)	04	5.00	0.00	2.40	2.40	For 02 units
8		DSHO Udhampur (TADSS23241000 28)	08	10.00	0.00	4.80	4.80	For 04 units
9		DSHO Ramban (TADSS23241000 24)	08	10.00	0.00	4.80	4.80	For 04 units
10		DSHO Kishtwar (TADSS23241000 26)	12	15.00	0.00	7.20	7.20	For 06 units
		Total	151	187.00	0.00	88.80	88.80	For 74 units


 Deputy Director (P&S)
 Sheep Husbandry Department
 Jammu

