



Government of Jammu and Kashmir
Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Release of funds.
**Ref: Beams Release order No. 13/Capex/Transfer/BCAAHD3/CtrlOfficerBca-
BE/2023-24/2/1764 Dated: 29.02.2024**

ORDER NO: - 154 - SHDJ 2024
Dated :- 01 - 3 - 2024

Sanction is hereby accorded to the release of funds to the tune of **Rs. 172.50 lacs (Rupees One crore, Seventy Two lacs and Fifty Thousands only)** under the Component **“:Establishment of commercial farms” (50 Sheep/Goat per Unit) under HADP project “ Self sustenance in Mutton Production” Work code (AHDSS2324100106) out of the UT Capex Budget 2023-24** and placement of the same at the disposal of concerned DDOs for its utilization during the current financial year 2023-24 as per details given as **Annexure ‘A’**

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The animals purchased / retrieved under the scheme shall be branded immediately as per the guidelines issued vide this office **letter No. DSHJ/Tech/2021-22/7990-8013 Dated 13.08.2021** and the list of the same shall be submitted to this office before distributing to the breeders.
3. The Revised Operational Guidelines under “Integrated Sheep Development Scheme 2023-24” issued by Administrative Deptt on 15.06.2023 and further endorsed by this office **letter No. DSHJ/P&S/2023-24/5285-95 dated 15.06.2023** shall be strictly adhered/ followed.
4. The Animals purchased shall be free from any physical abnormalities and wool samples for the same shall be got tested from Fleece Testing Laboratory for various parameters.
5. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
6. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
7. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
8. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
9. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.

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10. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
11. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
12. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Sector) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT-Capex/2023-24/ 19873-88 Dated: 01 -03-2024

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information.
- 2 Joint Director Extension, SHD Jammu for information and necessary action.
- 3-12 District Sheep Husbandry Officer Jammu, Samba, Kathua, Udhampur, Reasi, Rajouri, Poonch, Ramban, Doda and Kishtwar for information and necessary action.
- 13 Accounts Officer, Sheep Husbandry Department Jammu with the direction to upload the above release on Beams Portal in favour of the concerned DDOs.
- 14 Technical Officer, SHD Jammu for information.
- 15 Private Secretary to Principal Secretary to Govt., Agriculture Production Department Civil Secretariat, J&K, Jammu for information of Principal Secretary.
- 16 Treasury Officer _____.


01/03/2024
Deputy Director (P&S)
Sheep Husbandry Department
Jammu

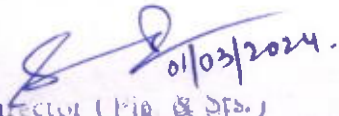
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Annexure 'A' to Order No. 154 - SHQ/2024 Dated:- 01-03-2024

Establishment of commercial farms (50 sheep/goats per unit)
Work code (AHDSS2324100106)

(Rs. in Lacs)

S.No.	Name of the DSHO	Scheme /Work Code	Physical Target 2023-24	Funds already released	Funds now released	Total Funds released during 2023-24
1	DSHO Jammu	Establishment of commercial farms (50 sheep/goat per unit)	20	25.00	17.50	42.50
2	DSHO Samba		12	15.00	10.00	25.00
3	DSHO Udhampur		24	30.00	20.00	50.00
4	DSHO Reasi		18	22.50	15.00	37.50
5	DSHO Kathua		26	32.50	22.50	55.00
6	DSHO Doda		21	25.00	17.50	42.50
7	DSHO Kishtwar		18	22.50	15.00	37.50
8	DSHO Ramban		15	20.00	12.50	32.50
9	DSHO Rajouri		28	35.00	27.50	62.50
10	DSHO Poonch		18	22.50	15.00	37.50
	Total		200	250.00	172.502	422.50


 Deputy Director (Pig & Dfs.)
 Directorate of Sheep Husbandry
 JAMMU.