

**Government of Jammu and Kashmir****Directorate of Sheep Husbandry Jammu**

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID: directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Release of funds.
**Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/AdmSecretary-
BE/2023-2024/2/213 Dated: 22.02.2024**

ORDER NO: - 132-SHDJ of 2024
Dated :- 26-02-2024

Sanction is hereby accorded to the release of funds to the tune of **Rs. 2.75 lacs** (Rupees Two lacs and Seventy five Thousands only) for new construction works out of **UT Capex Budget 2023-24** and placement of the same at the disposal of **concerned DSHOs/DDO's** for its utilization during the current financial year 2023-24 as per work-wise break-up given as Annexure 'A'

The funds shall be utilized subject to the following conditions: -

1. All the Projects/ Schemes and infrastructure Projects in particular, must be supported with technically vetted DPRs and must be prepared by the executing agencies in close consultation with user agencies. Only such works shall be authorized for execution, as have prior administrative approval, Technical Sanction and appropriate Financial Sanction.
2. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
3. The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
4. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
5. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
6. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
7. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
8. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.

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9. The concerned DDO shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.
 10. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
 11. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

The expenditure shall be debited to the account head 4403-Capital Outlay on Animal Husbandry during Annual Plan 2023-24 (UT Capex) as per the following classification: -

⇒ Demand No:	13	⇒ Sub Head:	0195
⇒ Major Head:	4403	⇒ Sub Major Head:	00
⇒ Minor Head:	101	⇒ Detailed Head:	115-Works
⇒ Group Head:	0011		

Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/UT Capex/2023-24/ 19394-402 Dated: 26 -02-2024

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information please.
- 2-3 Superintending Engineer PWD(R&B) Jammu, Samba -Kathua Circle, for favour of information please.
- 4 RO ,DIL Kartholi for information and necessary action.
- 5-6 Executive Engineer PWD(R&B) Division I Jammu, Samba for information and necessary action
7. Accounts Officer, SHD Jammu with the direction to upload the above release on Beams Portal in favour of concerned Officers.
8. Private Secretary to Principal Secretary to Govt. Agriculture Production Department Civil Secretariat, J&K, Jammu for kind information of Principal Secretary
9. Treasury Officer _____.

Deputy Director (P&S)
Sheep Husbandry Department
Jammu

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Annexure 'A' to Order No. 132 -SHDJ of 2024 Dated:-26-02-2024

(Rs. In

lacs)

S no	Name of Work	Work Code	Funds released during 2023-24			Name of DDOs
			Funds already released	Funds now released	Total funds released	
1	Repair/Renovation of Building of Directorate of Sheep Husbandry Jammu	AHDSS2324100143	19.03	2.36	21.39	Executive Engineer PWD (R&B) division 1, Jammu
2	Renovation /Repair of Publicity officer's room, library, corridors and stairs on first floor at Directorate of Sheep Husbandry Jammu	AHDSS2324100071	2.87	0.25	3.12	
3	Laying of 11 KV line on 8 mtr PCC poles using ACSR Weasel Conductor and Installation of new 11/0.4 KV, 100KVA Distribution Transformer Level-2 in place of old KVA X-mer at Sheep Husbandry Complex Kartholi	AHDSS2324100074	1.98	0.14	2.12	RO, DIL Kartholi for further release to Executing Agency
	Total			2.75	26.63	


 Deputy Director (P&S)
 Sheep Husbandry Department
 Jammu