

348484/2024



Government of Jammu and Kashmir

Directorate of Sheep Husbandry Jammu

Rail Head Complex, Jammu-180004

Phone: 0191-2470075 Fax: 0191-2470754 Email ID:

directorshdjammu@gmail.com

Subject: UT Capex Budget 2023-24 –Release of funds.

**Ref: Beams Release order No. 13/Capex/Release/FDAAHD1/ AdmSecretary
-BE/2023-24/2/190 Dated: 07.02.2024**

ORDER NO: - 111 -SHDJ of 2024

Dated :- 20.02.2024

Sanction is hereby accorded to the release of funds amounting to **Rs. 41.60 Lakhs (Rupees Forty One Lacs and Sixty Thousands only)** under the component **“Machinery & Equipment” (Work Code AHDSS2324100067)** of the UT Capex Budget 2023-24” and placement of the same at the disposal of concerned DDOs for its utilization during the current financial year 2023-24 as per details given as Annexure 'A'.

The funds shall be utilized subject to the following conditions: -

1. The funds released shall be utilized only for the purpose specified after observing all pre-requisite codal formalities/procedures under rule and shall not be available for further re-appropriation / diversion at any level and for any reason whatsoever.
2. The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFQs /EOIs to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under orders of the competent authority with cogent reasons.
3. The Project/ scheme shall be executed and completed strictly within the timeline as stipulated in the tendered document and fixed by the Competent Authority.
4. Treasury Officers concerned shall ensure that releases have been made by DDO's via BEAMS and shall also be personally liable for making any payment not authorized and accepted on BEAMS application.
5. The Controlling Officer/ District Sectoral officer shall be personally responsible for any liability created on account of un-authorized/un-approved works.
6. The concerned DDOs while referring bills to Treasuries shall invariably ensure Photographic evidence for its uploading into the system being devised for the purpose.
7. The concerned DDOs shall ensure uniform pace of expenditure during the financial year and shall accordingly plan their expenditure from the beginning to avoid rush of expenditure at the fag end of the Financial Year.

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8. There shall be no expenditure on Revenue or Revenue like components out of UT Capex Budget.
9. Monthly Physical and Financial Progress Report and cumulative expenditure and physical achievements (component-wise) of the funds so released shall be submitted to this Directorate by or before 2nd of each successive month.

⇒	Demand No:	13	⇒	Sub Head:	0195
⇒	Major Head:	4403	⇒	Sub Major Head:	00
⇒	Minor Head:	101	⇒	Detailed Head:	115-Works
⇒	Group Head:	0011			

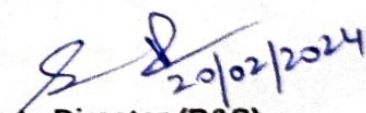
Sd/-
Director
Sheep Husbandry Department
Jammu

No: DSHJ/P&S/2023-24/ 19022-53

Dated: 20-02-2024

Copy to the: -

- 1 Principal Accountant General (Audit), J&K, Jammu for favour of information.
- 2-3 Joint Director Extension and Joint Director farms for information and necessary action.
- 4-13 District Sheep Husbandry Officer Jammu, Samba, Kathua, Udhampur, Reasi, Rajouri, Poonch, Ramban, Doda, Kishtwar for information and necessary action.
- 14-19 DD SBF Reasi /Billawar /AD SBF Thathri /Panthal/ Balnoi/ AD DGF Rajbagh for information and necessary action.
- 20 RO, DIL Kartholi for information and necessary action.
- 21 Principal Training Class Kartholi for information and necessary action.
- 22 FTO Kartholi for information and necessary action.
- 23-24 APO Bhaderwah/Jammu for information and necessary action.
- 25-29 SDO Mahore/Kalakote/Banihal/Ramnagar/Marwah/ Bani/ Padder for information and necessary action.
- 30 Accounts Officer, Sheep Husbandry Department Jammu for information and with the directions to release the funds on BEAMS Portal in favour of the concerned DDOs.
- 31 Private Secretary to Principal Secretary to Government Agriculture Production Department Civil Secretariat, J&K, Jammu for kind information of Principal Secretary.
- 32 Treasury Officer _____.


Deputy Director (P&S)
Sheep Husbandry Department
Jammu

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Dated: 20.02.2024

ANNEXURE- A

(Rs. in Lacs)

S.No.	Name of DDO	Funds released during 2023-24		
		Funds already Released	Funds now Released	Total Funds Released
1	JD Farms	0.50	0.80	1.30
2	JD Extension	0.50	0.80	1.30
3	DSHO Jammu	0.50	0.80	1.30
4	DSHO Samba	0.50	0.80	1.30
5	DSHO Kathua	0.50	0.80	1.30
6	DSHO Uampur	0.50	0.80	1.30
7	DSHO Reasi	0.50	0.80	1.30
8	DSHO Doda	0.50	0.80	1.30
9	DSHO Kishtwar	0.50	0.80	1.30
10	DSHO Rajouri	0.50	2.00	2.50
11	DSHO Poonch	0.50	0.80	1.30
12	DSHO Ramban	0.50	0.80	1.30
13	DD SBF Reasi	0.40	0.80	1.20
14	DD SBF Billawar	0.40	0.80	1.20
15	AD SBF Thathri	0.40	0.80	1.20
16	AD SBF Panthal	0.40	0.80	1.20
17	AD SBF Balnoi	0.00	0.80	0.80
18	AD DGF Rajbagh	0.40	0.80	1.20
19	PTC Kartholi	0.40	0.80	1.20
20	RO DIL Kartholi	0.40	0.80	1.20
21	FTO Kartholi	0.20	0.40	0.60
22	APO Bhaderwah	0.20	0.40	0.60
23	APO Jammu	0.20	0.40	0.60
24	SDO Mahore	0.20	0.40	0.60
25	SDO Kalakote	0.20	0.40	0.60
26	SDO Banihal	0.20	0.40	0.60
27	SDO Ramnagar	0.00	0.40	0.40
28	SDO Marwah	0.00	0.40	0.40
29	SDO Bani	0.00	0.40	0.40
30	SDO Padder	0.00	0.40	0.40
31	Accounts Officer SHD Jammu	10.00	20.40	30.40
	Total	020.00	41.60	61.60

Deputy Director (P&S)
Sheep Husbandry Department
Jammu